

Intragovernmental Reporting and Analysis System, FMS

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Report No. 4a.

All Reciprocal Category Differences Included

Current Date: 1/5/2004

**FYE 2003 Intragovernmental Summary Report (FACTS I)
For Agency 19
Department of State**

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
03 <i>Library of Congress</i>	\$1,903,454	\$785,629	\$1,117,826	58.7%
04 <i>Government Printing Office</i>	\$2,714,802	\$25,347,215	(\$22,632,413)	89.3%
05 <i>General Accounting Office</i>	\$249,536	\$236,750	\$12,786	5.1%
09 <i>Other Legislative Branch Agencies</i>	\$66,794,531	\$21,049	\$66,773,482	100.0%
11 <i>Office of Administration</i>	\$1,442,669,601	\$6,521,666	\$1,436,147,935	99.5%
12 <i>Department of Agriculture</i>	\$27,721,511	\$41,890,622	(\$14,169,111)	33.8%
13 <i>Department of Commerce</i>	\$47,573,983	\$54,013,717	(\$6,439,734)	11.9%
14 <i>Department of Interior</i>	\$4,021,868	\$21,944,396	(\$17,922,528)	81.7%
15 <i>Department of Justice</i>	\$139,308,500	\$293,328,810	(\$154,020,310)	52.5%
16 <i>Department of Labor</i>	\$26,483,622	\$27,695,128	(\$1,211,507)	4.4%
17 <i>Department of the Navy</i>	\$10,217,392	\$22,134,403	(\$11,917,011)	53.8%
18 <i>U. S. Postal Service</i>	\$10,303,173	\$0	\$10,303,173	NA
20 <i>Department of the Treasury</i>	\$13,318,746,867	\$13,310,155,793	\$8,591,074	0.1%
21 <i>Department of the Army</i>	\$7,082,893	\$64,352,432	(\$57,269,538)	89.0%
24 <i>Office of Personnel Management</i>	\$145,525,058	\$146,480,169	(\$955,111)	0.7%
27 <i>Federal Communications Commission</i>	\$23,028	\$29,782	(\$6,754)	22.7%
28 <i>Social Security Administration</i>	\$9,609,436	\$9,206,000	\$403,436	4.2%
29 <i>Federal Trade Commission</i>	\$0	\$27,615	(\$27,615)	100.0%
31 <i>U.S. Nuclear Regulatory Commission</i>	\$143,367	\$375,709	(\$232,342)	61.8%
33 <i>Smithsonian Institution</i>	\$571,567	\$648,970	(\$77,403)	11.9%
34 <i>International Trade Comm.</i>	\$6,460	\$0	\$6,460	NA
36 <i>Department of Veterans Affairs</i>	\$2,909,625	\$3,313,507	(\$403,883)	12.2%
45 <i>U.S. Equal Employment Opportunity Commission</i>	\$17,500	\$2,996	\$14,504	82.9%
47 <i>General Services Administration</i>	\$466,587,661	\$0	\$466,587,661	NA
49 <i>National Science Foundation</i>	\$356,630	\$952,039	(\$595,409)	62.5%

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 19

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.	
50	Securities and Exchange Commission	\$899	\$0	\$899	NA
51	Federal Deposit Insurance Corporation	\$7,940	\$0	\$7,940	NA
56	CIA	\$77,945,178	\$0	\$77,945,178	NA
57	Department of the Air Force	\$6,888,850	\$69,259,674	(\$62,370,824)	90.1%
58	Federal Emergency Management Agency	\$171,522	\$202,339	(\$30,817)	15.2%
68	Environmental Protection Agency	\$5,110,658	\$5,323,757	(\$213,099)	4.0%
69	Department of Transportation	\$3,241,519	\$48,941,533	(\$45,700,014)	93.4%
70	Department of Homeland Security	\$36,477,679	\$65,820,983	(\$29,343,304)	44.6%
71	Overseas Private Investment Corporation	\$104,377	\$57,955	\$46,422	44.5%
72	Agency for International Development	\$1,157,552,661	\$959,595,208	\$197,957,453	17.1%
73	Small Business Administration	\$15,164	\$15,164	\$0	0.0%
74	American Battle Monuments Commission	\$434,171	\$0	\$434,171	NA
75	Department of Health and Human Services	\$32,427,366	\$71,325,098	(\$38,897,732)	54.5%
80	National Aeronautics and Space Administration	\$1,929,513	\$2,873,118	(\$943,605)	32.8%
83	Export-Import Bank of the United States	\$37,875	\$189,104	(\$151,229)	80.0%
86	Department of Housing and Urban Development	\$6,994	\$140,185	(\$133,191)	95.0%
88	National Archives and Records Administration	\$173,858	\$0	\$173,858	NA
89	Department of Energy	\$35,685,366	\$45,134,715	(\$9,449,349)	20.9%
90	Selective Service System	\$42,075,723	\$0	\$42,075,723	NA
91	Department of Education	\$2,521,197	\$1,686,346	\$834,851	33.1%
93	Federal Mediation & Conciliation Svc.	\$0	\$129,636	(\$129,636)	100.0%
95	Independent Agencies	\$6,967,556	\$1,019,854	\$5,947,702	85.4%
96	U.S. Army Corps of Engineers	\$7,289,544	\$21,286,226	(\$13,996,682)	65.8%
97	Office of the Secretary of Defense-Defense Agencies	\$914,413,668	\$67,546,272	\$846,867,396	92.6%

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 19

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
99 <i>Treasury General Fund</i>	\$10,515,708,458	\$0	\$10,515,708,458	NA
TOTALS	\$28,578,729,800	\$15,390,011,565	\$13,188,718,235	46.1%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT